

District Manager Report

July 17, 2019

- Current Projects
 - Regional agency updates
 - Gulf Coast Water Authority (GCWA)
 - Harris Galveston Subsidence District
 - Galveston County
 - Heavy Trash Days
 - Grant Funding
 - Texas Commission for Environmental Quality (TCEQ)
 - Volunteer Fire Department fee
 - Dickinson (District manager Russell Grubbs)
 - San Leon facilities and distribution
 - EST MCC GLO Project
 - iTrackers update
 - Shell development on FM 517
 - Consultant meetings
 - Attorney
 - Engineer
 - District services
 - Community engagement
 - Resident communications
 - Sewer main project on Avenue H
 - CCR questions
 - Townhall July 16th
 - Article on house shut off valves (Seabreeze and Eagle Point)
 - 18 taps requested; 13 ok with existing infrastructure, 5 unavailable and quoted for line extensions/improvements
 - 2 collections account
- Upcoming Projects
 - Meeting with HC WCID 36


Sludge Haul Services

<u>Company Name</u>	<u>Company Contact</u>	<u>Quote</u>
Waste Water TS	-	-
Sprint Waste	Charles Lyle, Zach Divin	Mobile dewatering belt press for \$0.055 per gallon, 150K minimum (\$8.25K per haul, every other month) Liquid haul \$704 per load (projected 12 per month for \$8,448 per month)
Magna Flow	Victor Sanchez Jr.	\$0.069 per gallon, 150K minimum
K3BMI	Tyler Franklin	\$825 for 30 yd. roll off boxes (no polymer Equipment, get our own from PolyDyne/SNF)
Trinity Wastewater	Jordan Thomas	Mobile dewatering belt press for \$0.05 per gallon, 200K minimum (\$10K per haul)

Trash Services

<u>Company Name</u>	<u>Company Contact</u>	<u>Quote</u>
Texas Pride Disposal	Kevin Atkinson	-
RRRTX	-	-
Frontier Waste	Bill Killian	-
Waste Management	Tiana Smith	-
Best Trash	Matthew	Pass

Compensation Comparison Services

<u>Company Name</u>	<u>Company Contact</u>	<u>Quote</u>
PayScale	Austin Morgan	\$2,500 annually for 3-year contract 
Salary.com	James Hudner	\$3,000 annually for 3-year contract

Website Services

Company Name	Company Contact	Quote
Off Cinco	Treacy	-
CivicPlus	Alan Montgomery	\$9K for initial build, \$2,250 annual hosting/security (can replace Blackboard with alerts, some meeting management functions)

Off Cinco examples:

HC UD 15 <http://www.hcud15.org/>

Pecan Grove MUD <http://www.pecangrovemud.com/>

North Mission Glen MUD <http://www.northmissionglenmud.com/>

Civic Plus examples:

Hurst Creek MUD <http://hurstcreekmud.org/>

Kemah <http://www.kemah-tx.gov/list.aspx>

Dickinson <https://www.ci.dickinson.tx.us/list.aspx>

Seabrook <https://seabrooktx.gov/>

Goliad <https://www.goliadtx.net/>

Sign Services

Company Name	Company Contact	Quote
Daktronics	Jareel Combest	(scheduling demo)
Stewart Signs	Alejandro Vasquez	\$19,076
Bakers Signs	Dennis Jones	-

Professional Development

Company Name	Company Contact	Quote
Fred Pryor	Roslyn Eastham	1-9: \$499 each 10-19: \$199 each

